





<b>Total Depto</b>		<b>\$24,600.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,200.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,396.90</b>	<b>\$0.00</b>	<b>\$2,446.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,730.06</b>	<b>\$2,051.39</b>	<b>\$0.00</b>	<b>\$7,227.48</b>	<b>\$18,973.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Departamento 34 DIRECCION y ADMINISTRACION</b>																															
107	Vazquez Zarate Cesar	\$9,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$9,488.00	\$0.00	\$0.00	\$1,182.69	\$0.00	\$1,211.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979.80	\$0.00	\$0.00	\$2,191.00	\$7,297.00	\$0.00	\$0.00	
108	Gutierrez De La Mora Erika	\$4,575.90	\$0.00	\$0.00	\$0.00	\$305.06	\$76.27	\$400.00	\$0.00	\$0.00	\$5,357.23	\$0.00	\$0.00	\$386.85	\$0.00	\$392.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.23	\$0.00	\$0.00	\$918.43	\$4,438.80	\$0.00	\$0.00	
132	Rafael Guzman Angelo Jordano	\$7,974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$8,374.40	\$0.00	\$0.00	\$944.82	\$0.00	\$973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.74	\$0.00	\$0.00	\$1,833.00	\$6,541.40	\$0.00	\$0.00	
203	Martin Padilla Maria Del Refugio	\$4,880.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,280.96	\$0.00	\$0.00	\$386.85	\$0.00	\$392.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.23	\$491.00	\$0.00	\$1,409.56	\$3,871.40	\$0.00	\$0.00	
265	Plascencia Torres Martha Patricia	\$4,659.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,059.20	\$0.00	\$0.00	\$362.72	\$0.00	\$368.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502.32	\$0.00	\$0.00	\$870.40	\$4,188.80	\$0.00	\$0.00	
270	Tovar Tejeda Gracia Libertad	\$3,471.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$3,871.20	-\$128.44	\$0.00	\$233.47	\$0.00	\$110.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.24	\$0.00	\$0.00	\$484.80	\$3,386.40	\$0.00	\$0.00	
293	Moran Vazquez Jose De Jesus	\$16,395.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$16,795.52	\$0.00	\$0.00	\$2,790.90	\$0.00	\$2,830.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.64	\$0.00	\$0.00	\$4,598.52	\$12,197.00	\$0.00	\$0.00	
298	Cortes Franco Christian	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$779.41	\$0.00	\$807.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.25	\$0.00	\$0.00	\$1,584.00	\$6,016.00	\$0.00	\$0.00	
300	Jimenez Jimenez Luis Angel	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$779.41	\$0.00	\$807.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.25	\$0.00	\$0.00	\$1,584.00	\$6,016.00	\$0.00	\$0.00	
<b>Total Depto</b>		<b>\$65,445.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$305.06</b>	<b>\$76.27</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,426.51</b>	<b>-\$128.44</b>	<b>\$0.00</b>	<b>\$7,847.12</b>	<b>\$0.00</b>	<b>\$7,894.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,088.70</b>	<b>\$491.00</b>	<b>\$0.00</b>	<b>\$15,473.71</b>	<b>\$53,952.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Departamento 35 CAIC CAPILLA DE GUADALUPE</b>																															
276	Vera Bernal Maria Del Rosario	\$4,659.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,059.20	\$0.00	\$0.00	\$362.72	\$0.00	\$368.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502.32	\$0.00	\$0.00	\$870.40	\$4,188.80	\$0.00	\$0.00	
277	Rodriguez Gutierrez Ana Isabel	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$2,960.00	-\$164.57	-\$15.36	\$148.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.00	\$0.00	\$0.00	\$260.60	\$2,699.40	\$0.00	\$0.00	
286	Orozco Aguirre Fabiola	\$4,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,880.00	\$0.00	\$0.00	\$343.23	\$0.00	\$348.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$831.60	\$4,048.40	\$0.00	\$0.00	
287	Baez Ramirez Martha Susana	\$2,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$3,395.20	-\$149.25	\$0.00	\$181.68	\$0.00	\$37.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.92	\$0.00	\$0.00	\$360.80	\$3,034.40	\$0.00	\$0.00	
<b>Total Depto</b>		<b>\$14,694.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,294.40</b>	<b>-\$313.82</b>	<b>-\$15.36</b>	<b>\$1,036.28</b>	<b>\$0.00</b>	<b>\$754.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,584.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,323.40</b>	<b>\$13,971.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Departamento 36 COMEDOR ASISTENCIAL MORELOS</b>																															
186	Anaya Rodriguez Norma	\$3,549.76	\$0.00	\$546.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,495.76	-\$128.44	\$0.00	\$242.02	\$0.00	\$118.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.71	\$1,288.00	\$0.00	\$1,789.76	\$2,706.00	\$0.00	\$0.00	
212	Carranza Cruz Raúl	\$3,910.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,310.40	\$0.00	\$0.00	\$281.25	\$0.00	\$286.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421.59	\$0.00	\$0.00	\$708.40	\$3,602.00	\$0.00	\$0.00	
214	Bravo Orozco Janette Karina	\$3,945.60	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,717.60	\$0.00	\$0.00	\$285.08	\$0.00	\$290.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.38	\$1,427.00	\$0.00	\$2,142.80	\$2,574.80	\$0.00	\$0.00	
297	Gonzalez Sanchez Sandra	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$779.41	\$0.00	\$807.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.25	\$0.00	\$0.00	\$1,584.00	\$6,016.00	\$0.00	\$0.00	
<b>Total Depto</b>		<b>\$18,605.76</b>	<b>\$0.00</b>	<b>\$918.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,123.76</b>	<b>-\$128.44</b>	<b>\$0.00</b>	<b>\$1,587.76</b>	<b>\$0.00</b>	<b>\$1,503.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,005.93</b>	<b>\$2,715.00</b>	<b>\$0.00</b>	<b>\$6,224.96</b>	<b>\$14,898.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Gral.</b>		<b>\$457,489.67</b>	<b>\$0.00</b>	<b>\$918.00</b>	<b>\$0.00</b>	<b>\$2,072.49</b>	<b>\$518.13</b>	<b>\$42,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503,398.29</b>	<b>-\$6,925.60</b>	<b>-\$641.04</b>	<b>\$38,402.19</b>	<b>\$0.00</b>	<b>\$32,991.08</b>	<b>\$0.00</b>	<b>-\$24.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.34</b>	<b>\$107.37</b>	<b>-\$107.37</b>	<b>\$107.37</b>	<b>\$47,923.76</b>	<b>\$41,156.97</b>	<b>\$0.00</b>	<b>\$121,513.49</b>	<b>\$381,884.80</b>	<b>\$0.00</b>	<b>\$0.00</b>